GOVERNMENT OPERATIONS GOP 1

7870 California Victim Compensation and Government Claims Board

BEGINNING BALANCE	FUND CONDITION STATEMENTS	2014-15*	2015-16*	2016-17*
BEGINNING BALANCE	0113 Missing Children Reward Fund ^s			
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Transfers and Other Adjustments a		\$3	3	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Transfers and Other Adjustments Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund	Adjusted Beginning Balance	\$3	\$3	-
Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund (0214) per Chapter 25, Statutes of 2015 (0214) per Chapter 25, Statutes of 201				
Q1241) per Chapter 25, Statutes of 2015 5.33 - Total Revenues, Transfers, and Other Adjustments \$3 - Total Resources \$3 - Reserve for economic uncertainties \$3 - 0214 Restitution Fund * BEGINNING BALANCE \$92,022 \$85,756 \$61,001 Prior Year Adjustments \$92,022 \$85,756 \$61,001 Adjusted Beginning Balance \$76,765 \$85,756 \$61,001 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: \$10,579 \$10,000 \$0,000 4131000 Crimes of Public Offense Fines \$10,579 \$10,000 \$0,000 4131500 Felony Conviction Penalties \$5,265 \$60,000 \$0,000 4131500 Felony Conviction Penalties \$5,265 \$60,000 \$0,000 4143500 Miscellaneous Services to the Public \$1 \$1 \$1 4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons \$32 300 300 4172500 Miscellaneous Revenue \$3 \$5 \$4 4				
Total Resources	Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund	-	-3	-
Total Resources	(0214) per Chapter 25, Statutes of 2015			
PUND BALANCE Reserve for economic uncertainties 3 3 5 5	Total Revenues, Transfers, and Other Adjustments		-\$3	
Reserve for economic uncertainties 3 - - 0214 Restitution Fund ** BEGINNING BALANCE \$92,022 \$85,756 \$61,001 Prior Year Adjustments .15,257 \$85,756 \$61,001 Adjusted Beginning Balance \$76,675 \$85,756 \$61,001 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 4131000 Crimes of Public Offense Fines 10,579 10,000 10,000 4131500 Felony Conviction Penalties 55,265 50,000 50,000 4143500 Miscellaneous Services to the Public 1	Total Resources	\$3	<u>-</u>	
0214 Restitution Fund * BEGINNING BALANCE \$92,022 \$85,756 \$61,001 Prior Year Adjustments -15,257 Adjusted Beginning Balance \$76,765 \$85,756 \$61,001 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: Transfers of Public Offense Fines 10,579 10,000 10,000 4131500 Filony Conviction Penalties 55,265 50,000 50,000 4131500 Filony Conviction Penalties 55,265 50,000 50,000 4143500 Miscellaneous Services to the Public 1 1 1 1 4170700 Civil and Criminal Violation Assessment 1,310 1,300 1,300 4172500 Miscellaneous Revenue 5 4 4 4173000 Penalty Assessments - Other 33,581 33,581 33,953 Transfers and Other Adjustments 8 8 - Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund - 3 - 10tal Revenues, Transfers, and Other Adjustments \$102,292 \$97,422 \$95,558 <	FUND BALANCE	\$3	-	-
BEGINNING BALANCE \$92,022 \$85,756 \$61,001 Prior Year Adjustments -15,257 Adjusted Beginning Balance \$76,765 \$85,756 \$61,001 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues. ************************************	Reserve for economic uncertainties	3	-	-
Prior Year Adjustments -15,257 - - Adjusted Beginning Balance \$76,765 \$85,756 \$61,001 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: ************************************	0214 Restitution Fund ^s			
Adjusted Beginning Balance \$76,765 \$85,756 \$61,001 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:	BEGINNING BALANCE	\$92,022	\$85,756	\$61,001
ReVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 4131000 Crimes of Public Offense Fines 10,579 10,000 10,000 4131500 Felony Conviction Penalties 55,265 50,000 50,000 4143500 Miscellaneous Services to the Public 1 1 1 1 4170700 Civil and Criminal Violation Assessment 1,310 1,300 1,300 4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons 382 300 300 4172500 Miscellaneous Revenue 5 4 4 4173000 Penalty Assessments - Other 34,750 35,814 33,953 Transfers and Other Adjustments - 3 - Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund (0214) per Chapter 25, Statutes of 2015 - - 3 - Total Revenues, Transfers, and Other Adjustments \$102,292 \$97,422 \$95,558 \$95,558 EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: 8 8 8 8 8 8 8 8 8 8 8 8 8	Prior Year Adjustments	-15,257	<u> </u>	<u>-</u>
Revenues: 4131000 Crimes of Public Offense Fines 10,579 10,000 10,000 4131500 Felony Conviction Penalties 55,265 50,000 50,000 4143500 Miscellaneous Services to the Public 1 1 1 4170700 Civil and Criminal Violation Assessment 1,310 1,300 300 4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons 382 300 30 4172500 Miscellaneous Revenue 5 4 4 4173000 Penalty Assessments - Other 34,750 35,814 33,953 Transfers and Other Adjustments 8 3 36,25 Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund (0214) per Chapter 25, Statutes of 2015 5 4 4 Total Revenues, Transfers, and Other Adjustments \$102,292 \$97,422 \$95,558 Total Resources \$179,057 \$183,178 \$156,559 EXPENDITURE AND EXPENDITURE ADJUSTMENTS \$100,007 \$183,178 \$156,559 Expenditures: 6690 Office of Emergency Services (State Operations) 8 8 8 0820 Department	Adjusted Beginning Balance	\$76,765	\$85,756	\$61,001
4131000 Crimes of Public Offense Fines 10,579 10,000 50,000 4131500 Felony Conviction Penalties 55,265 50,000 50,000 4143500 Miscellaneous Services to the Public 1 1 1 4170700 Civil and Criminal Violation Assessment 1,310 1,300 1,300 4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons 382 300 300 4172500 Miscellaneous Revenue 5 4 4 4173000 Penalty Assessments - Other 34,750 35,814 33,953 Transfers and Other Adjustments 8 3 - Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund - 3 5 (0214) per Chapter 25, Statutes of 2015 \$102,292 \$97,422 \$95,568 Total Revenues, Transfers, and Other Adjustments \$102,292 \$97,422 \$95,568 Total Revenues, Transfers, and Other Adjustments \$102,292 \$97,422 \$95,568 Total Revenues, Transfers, and Other Adjustments \$102,292 \$97,422 \$95,568 Total Revenues, Transfers, and Other Adjustments \$102,	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
4131500 Felony Conviction Penalties 55,265 50,000 50,000 4143500 Miscellaneous Services to the Public 1 1 1 4170700 Civil and Criminal Violation Assessment 1,310 1,300 300 4172500 Miscellaneous Revenue 5 4 4 4173000 Penalty Assessments - Other 34,750 35,814 33,953 Transfers and Other Adjustments Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund (0214) per Chapter 25, Statutes of 2015 - 3 - Total Revenues, Transfers, and Other Adjustments \$102,292 \$97,422 \$95,558 Total Resources \$179,057 \$183,178 \$156,559 EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: 8 8 8 0690 Office of Emergency Services (State Operations) 8 8 8 0690 Office of Emergency Services (Local Assistance) 500 11,000 5,200 0820 Department of Justice (State Operations) 34 375 378 0820 Department of Justice (Coral Assistance) 4,855 4,855 4,855 52	Revenues:			
4143500 Miscellaneous Services to the Public 1 1 1 4170700 Civil and Criminal Violation Assessment 1,310 1,300 1,300 4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons 382 300 300 4172500 Miscellaneous Revenue 5 4 4 4173000 Penalty Assessments - Other 34,750 35,814 33,953 Transfers and Other Adjustments 8 8 - Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund (0214) per Chapter 25, Statutes of 2015 - 3 - Total Revenues, Transfers, and Other Adjustments \$102,292 \$97,422 \$95,568 Total Resources \$179,057 \$183,178 \$156,559 EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: 8 8 8 0690 Office of Emergency Services (State Operations) 8 8 8 8 0690 Office of Emergency Services (Local Assistance) 500 11,000 5,200 300 0820 Department of Justice (State Operations) 34 375 378 4,855	4131000 Crimes of Public Offense Fines	10,579	10,000	10,000
4170700 Civil and Criminal Violation Assessment 1,310 1,300 1,300 4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons 382 300 300 4172500 Miscellaneous Revenue 5 4 4 4173000 Penalty Assessments - Other 34,750 35,814 33,953 Transfers and Other Adjustments 8 35,814 33,953 Transfers and Other Adjustments \$102,292 \$97,422 \$95,558 Total Revenues, Transfers, and Other Adjustments \$102,292 \$97,422 \$95,558 Total Resources \$179,057 \$183,178 \$156,559 EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: \$150,000 \$11,000 5,200 6990 Office of Emergency Services (State Operations) 8 8 8 8 0690 Office of Emergency Services (Local Assistance) 500 11,000 5,200 0820 Department of Justice (State Operations) 34 375 378 5227 Board of State and Community Corrections (State Operations) 276 338 325 5227 Board of State and Community Corrections (Local Assis	4131500 Felony Conviction Penalties	55,265	50,000	50,000
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons 382 300 300 4172500 Miscellaneous Revenue 5 4 4 4173000 Penalty Assessments - Other 34,750 35,814 33,953 Transfers and Other Adjustments 8 34,750 35,814 33,953 Transfers and Other Adjustments \$102,292 \$97,422 \$95,558 Total Revenues, Transfers, and Other Adjustments \$179,057 \$183,178 \$156,559 EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: \$102,292 \$97,422 \$95,558 Expenditures: 0690 Office of Emergency Services (State Operations) 8 8 8 0690 Office of Emergency Services (Local Assistance) 500 11,000 5,200 0820 Department of Justice (State Operations) 344 375 378 0820 Department of Justice (Local Assistance) 4,855 4,855 4,855 5227 Board of State and Community Corrections (State Operations) 276 338 325 5227 Board of State and Community Corrections (Local Assistance) 9,215 9,215 9,215	4143500 Miscellaneous Services to the Public	1	1	1
4172500 Miscellaneous Revenue 5 4 4 4173000 Penalty Assessments - Other 34,750 35,814 33,953 Transfers and Other Adjustments \$1,000 3 5,814 33,953 Transfers and Other Adjustments \$1,000 3 - - 0 - <td>4170700 Civil and Criminal Violation Assessment</td> <td>1,310</td> <td>1,300</td> <td>1,300</td>	4170700 Civil and Criminal Violation Assessment	1,310	1,300	1,300
4173000 Penalty Assessments - Other 34,750 35,814 33,953 Transfers and Other Adjustments Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund (0214) per Chapter 25, Statutes of 2015 - 3 - Total Revenues, Transfers, and Other Adjustments \$102,292 \$97,422 \$95,558 Total Resources \$179,057 \$183,178 \$156,559 EXPENDITURE AND EXPENDITURE ADJUSTMENTS 8 8 8 Expenditures: 6990 Office of Emergency Services (State Operations) 8 8 8 0690 Office of Emergency Services (Local Assistance) 500 11,000 5,200 0820 Department of Justice (State Operations) 344 375 378 0820 Department of Justice (Local Assistance) 4,855 4,855 4,855 5227 Board of State and Community Corrections (State Operations) 276 338 325 5227 Board of State and Community Corrections (Local Assistance) 9,215 9,215 9,215 7870 California Victim Compensation and Government Claims Board (State Operations) 29,650 33,657 34,083 7870 California Victim Compensat	4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	382	300	300
Transfers and Other Adjustments Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund (0214) per Chapter 25, Statutes of 2015 - 3 - Total Revenues, Transfers, and Other Adjustments \$102,292 \$97,422 \$95,558 Total Resources \$179,057 \$183,178 \$156,559 EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: 8 8 8 0690 Office of Emergency Services (State Operations) 8 8 8 0690 Office of Emergency Services (Local Assistance) 500 11,000 5,200 0820 Department of Justice (State Operations) 344 375 378 0820 Department of Justice (Local Assistance) 4,855 4,855 4,855 5227 Board of State and Community Corrections (State Operations) 276 338 325 5227 Board of State and Community Corrections (Local Assistance) 9,215 9,215 9,215 7870 California Victim Compensation and Government Claims Board (State Operations) 29,650 33,657 34,083 7880 Financial Information System for California (State Operations) 27 58 42	4172500 Miscellaneous Revenue	5	4	4
Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund (0214) per Chapter 25, Statutes of 2015 - 3 - Total Revenues, Transfers, and Other Adjustments \$102,292 \$97,422 \$95,558 Total Resources \$179,057 \$183,178 \$156,559 EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: - - 0690 Office of Emergency Services (State Operations) 8 8 8 0690 Office of Emergency Services (Local Assistance) 500 11,000 5,200 0820 Department of Justice (State Operations) 344 375 378 0820 Department of Justice (Local Assistance) 4,855 4,855 4,855 5227 Board of State and Community Corrections (State Operations) 276 338 325 5227 Board of State and Community Corrections (Local Assistance) 9,215 9,215 9,215 7870 California Victim Compensation and Government Claims Board (State Operations) 29,650 33,657 34,083 7870 California Victim Compensation and Government Claims Board (Local Assistance) 48,426 62,671 63,378 8880 Financial Information System for California (Sta	4173000 Penalty Assessments - Other	34,750	35,814	33,953
(0214) per Chapter 25, Statutes of 2015 \$102,292 \$97,422 \$95,558 Total Revenues, Transfers, and Other Adjustments \$179,057 \$183,178 \$156,559 EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: \$183,178 \$156,559 Expenditures: 0690 Office of Emergency Services (State Operations) 8 8 8 0690 Office of Emergency Services (Local Assistance) 500 11,000 5,200 0820 Department of Justice (State Operations) 344 375 378 0820 Department of Justice (Local Assistance) 4,855 4,855 4,855 5227 Board of State and Community Corrections (State Operations) 276 338 325 5227 Board of State and Community Corrections (Local Assistance) 9,215 9,215 9,215 7870 California Victim Compensation and Government Claims Board (State Operations) 29,650 33,657 34,083 7870 California Victim Compensation and Government Claims Board (Local Assistance) 48,426 62,671 63,378 8880 Financial Information System for California (State Operations) 27 58 42 Total Expenditures and Expenditure Adju	Transfers and Other Adjustments			
Total Revenues, Transfers, and Other Adjustments \$102,292 \$97,422 \$95,558 Total Resources \$179,057 \$183,178 \$156,559 EXPENDITURE AND EXPENDITURE ADJUSTMENTS **** **** **** Expenditures: 0690 Office of Emergency Services (State Operations) 8 8 8 0690 Office of Emergency Services (Local Assistance) 500 11,000 5,200 0820 Department of Justice (State Operations) 344 375 378 0820 Department of Justice (Local Assistance) 4,855 4,855 4,855 5227 Board of State and Community Corrections (State Operations) 276 338 325 5227 Board of State and Community Corrections (Local Assistance) 9,215 9,215 9,215 7870 California Victim Compensation and Government Claims Board (State Operations) 29,650 33,657 34,083 7870 California Victim Compensation and Government Claims Board (Local Assistance) 48,426 62,671 63,378 8880 Financial Information System for California (State Operations) 27 58 42 Total Expenditures and Expenditure Adjustments \$93,301		-	3	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: 0690 Office of Emergency Services (State Operations) 8 8 8 0690 Office of Emergency Services (Local Assistance) 500 11,000 5,200 0820 Department of Justice (State Operations) 344 375 378 0820 Department of Justice (Local Assistance) 4,855 4,855 4,855 5227 Board of State and Community Corrections (State Operations) 276 338 325 5227 Board of State and Community Corrections (Local Assistance) 9,215 9,215 9,215 7870 California Victim Compensation and Government Claims Board (State Operations) 29,650 33,657 34,083 7870 California Victim Compensation and Government Claims Board (Local Assistance) 48,426 62,671 63,378 8880 Financial Information System for California (State Operations) 27 58 42 Total Expenditures and Expenditure Adjustments \$93,301 \$122,177 \$117,484 FUND BALANCE \$85,756 \$61,001 \$39,075		\$102,292	\$97,422	\$95,558
Expenditures: 0690 Office of Emergency Services (State Operations) 8 8 8 0690 Office of Emergency Services (Local Assistance) 500 11,000 5,200 0820 Department of Justice (State Operations) 344 375 378 0820 Department of Justice (Local Assistance) 4,855 4,855 4,855 5227 Board of State and Community Corrections (State Operations) 276 338 325 5227 Board of State and Community Corrections (Local Assistance) 9,215 9,215 9,215 7870 California Victim Compensation and Government Claims Board (State Operations) 29,650 33,657 34,083 7870 California Victim Compensation and Government Claims Board (Local Assistance) 48,426 62,671 63,378 8880 Financial Information System for California (State Operations) 27 58 42 Total Expenditures and Expenditure Adjustments \$93,301 \$122,177 \$117,484 FUND BALANCE \$85,756 \$61,001 \$39,075	Total Resources	\$179,057	\$183,178	\$156,559
0690 Office of Emergency Services (State Operations) 8 8 0690 Office of Emergency Services (Local Assistance) 500 11,000 5,200 0820 Department of Justice (State Operations) 344 375 378 0820 Department of Justice (Local Assistance) 4,855 4,855 4,855 5227 Board of State and Community Corrections (State Operations) 276 338 325 5227 Board of State and Community Corrections (Local Assistance) 9,215 9,215 9,215 7870 California Victim Compensation and Government Claims Board (State Operations) 29,650 33,657 34,083 7870 California Victim Compensation and Government Claims Board (Local Assistance) 48,426 62,671 63,378 8880 Financial Information System for California (State Operations) 27 58 42 Total Expenditures and Expenditure Adjustments \$93,301 \$122,177 \$117,484 FUND BALANCE \$85,756 \$61,001 \$39,075	EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0690 Office of Emergency Services (Local Assistance) 500 11,000 5,200 0820 Department of Justice (State Operations) 344 375 378 0820 Department of Justice (Local Assistance) 4,855 4,855 4,855 5227 Board of State and Community Corrections (State Operations) 276 338 325 5227 Board of State and Community Corrections (Local Assistance) 9,215 9,215 9,215 7870 California Victim Compensation and Government Claims Board (State Operations) 29,650 33,657 34,083 7870 California Victim Compensation and Government Claims Board (Local Assistance) 48,426 62,671 63,378 8880 Financial Information System for California (State Operations) 27 58 42 Total Expenditures and Expenditure Adjustments \$93,301 \$122,177 \$117,484 FUND BALANCE \$85,756 \$61,001 \$39,075	Expenditures:			
0820 Department of Justice (State Operations) 344 375 378 0820 Department of Justice (Local Assistance) 4,855 4,855 4,855 5227 Board of State and Community Corrections (State Operations) 276 338 325 5227 Board of State and Community Corrections (Local Assistance) 9,215 9,215 9,215 7870 California Victim Compensation and Government Claims Board (State Operations) 29,650 33,657 34,083 7870 California Victim Compensation and Government Claims Board (Local Assistance) 48,426 62,671 63,378 8880 Financial Information System for California (State Operations) 27 58 42 Total Expenditures and Expenditure Adjustments \$93,301 \$122,177 \$117,484 FUND BALANCE \$85,756 \$61,001 \$39,075	0690 Office of Emergency Services (State Operations)	8	8	8
0820 Department of Justice (Local Assistance)4,8554,8554,8555227 Board of State and Community Corrections (State Operations)2763383255227 Board of State and Community Corrections (Local Assistance)9,2159,2159,2157870 California Victim Compensation and Government Claims Board (State Operations)29,65033,65734,0837870 California Victim Compensation and Government Claims Board (Local Assistance)48,42662,67163,3788880 Financial Information System for California (State Operations)275842Total Expenditures and Expenditure Adjustments\$93,301\$122,177\$117,484FUND BALANCE\$85,756\$61,001\$39,075	0690 Office of Emergency Services (Local Assistance)	500	11,000	5,200
5227 Board of State and Community Corrections (State Operations)2763383255227 Board of State and Community Corrections (Local Assistance)9,2159,2159,2157870 California Victim Compensation and Government Claims Board (State Operations)29,65033,65734,0837870 California Victim Compensation and Government Claims Board (Local Assistance)48,42662,67163,3788880 Financial Information System for California (State Operations)275842Total Expenditures and Expenditure Adjustments\$93,301\$122,177\$117,484FUND BALANCE\$85,756\$61,001\$39,075	0820 Department of Justice (State Operations)	344	375	378
5227 Board of State and Community Corrections (Local Assistance)9,2159,2157870 California Victim Compensation and Government Claims Board (State Operations)29,65033,65734,0837870 California Victim Compensation and Government Claims Board (Local Assistance)48,42662,67163,3788880 Financial Information System for California (State Operations)275842Total Expenditures and Expenditure Adjustments\$93,301\$122,177\$117,484FUND BALANCE\$85,756\$61,001\$39,075	0820 Department of Justice (Local Assistance)	4,855	4,855	4,855
7870 California Victim Compensation and Government Claims Board (State Operations)29,65033,65734,0837870 California Victim Compensation and Government Claims Board (Local Assistance)48,42662,67163,3788880 Financial Information System for California (State Operations)275842Total Expenditures and Expenditure Adjustments\$93,301\$122,177\$117,484FUND BALANCE\$85,756\$61,001\$39,075	5227 Board of State and Community Corrections (State Operations)	276	338	325
7870 California Victim Compensation and Government Claims Board (Local Assistance)48,42662,67163,3788880 Financial Information System for California (State Operations)275842Total Expenditures and Expenditure Adjustments\$93,301\$122,177\$117,484FUND BALANCE\$85,756\$61,001\$39,075	5227 Board of State and Community Corrections (Local Assistance)	9,215	9,215	9,215
8880 Financial Information System for California (State Operations) 27 58 42 Total Expenditures and Expenditure Adjustments \$93,301 \$122,177 \$117,484 FUND BALANCE \$85,756 \$61,001 \$39,075	7870 California Victim Compensation and Government Claims Board (State Operations)	29,650	33,657	34,083
Total Expenditures and Expenditure Adjustments \$93,301 \$122,177 \$117,484 FUND BALANCE \$85,756 \$61,001 \$39,075	7870 California Victim Compensation and Government Claims Board (Local Assistance)	48,426	62,671	63,378
FUND BALANCE \$85,756 \$61,001 \$39,075	8880 Financial Information System for California (State Operations)	27	58	42
	Total Expenditures and Expenditure Adjustments	\$93,301	\$122,177	\$117,484
Reserve for economic uncertainties 85,756 61,001 39,075	FUND BALANCE	\$85,756	\$61,001	\$39,075
	Reserve for economic uncertainties	85,756	61,001	39,075

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.